SCHA 2016 BUDGET

INCOME:

Budgeted Income	
$	86,307.50

EXPENSES:

Maintenance		
Grounds	$	37,605.00
Landscaping	$	4,500.00
Lakes	$	4,500.00
Levee	$	1,000.00
Tennis Court	$	300.00
Park	$	250.00
Waling Trails	$	800.00
Boulevard Decorations	$	400.00
Signs	$	250.00
Total Maintenance	**$**	**49,605.00**

Utilities		
Electricity	$	9,000.00
Water	$	1,200.00
Total Utilities	**$**	**10,200.00**

Administration		
Liability Insurance	$	5,800.00
Professional / Legal Fees	$	5,672.50
Accounting Fees	$	3,200.00
Directors & Officers' Insurance	$	3,300.00
Property Tax	$	350.00
Office Supplies	$	250.00
Postage	$	1,000.00
Printing	$	2,500.00
Web Site	$	500.00
Bank Fees	$	125.00
P.O. Box Fee	$	180.00
Total Administration	**$**	**22,877.50**

Committees		
Christmas	$	225.00
Easter	$	500.00
Halloween	$	300.00
Total Committee Expenses	**$**	**1,025.00**

Reserves		
Tree Removal	$	2,600.00
Total Reserve	**$**	**2,600.00**

TOTAL EXPENSES:	**$**	**86,307.50**